

Healthcare Information

Contents

Demographic/	Page
Population	2
Education	3
Employment	
Population & Healthcare Resources	
Healthcare Resources	
General Acute Care Hospitals	6
Long-term Care Facilities	10
Primary Care Clinics	
Home Health Agencies	
Hospices	
Hospitalization Characteristics	
Inpatient Overview	16
Clinical Overview	
Specific Trends	
Births & Deliveries	20
Conditions	
Procedures	
Injuries	
· · · · · · · · · · · · · · · · · · ·	

Individual Hospital Financial & Utilization Reports



Population

Irends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment



40 35

30 25

20

15 10

5

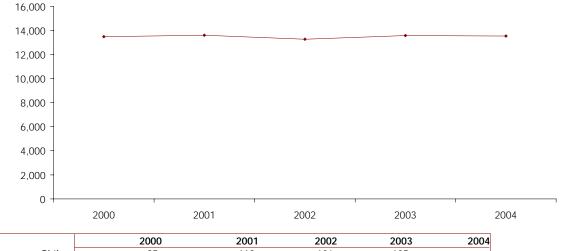
Population Trends (Millions)

Trinity County

Demographics

POPULATION

County Trends

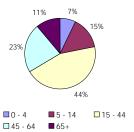


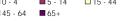
	2000	2001	2002	2003	2004
Births+	85	112	106	105	-
Deaths-	140	142	143	137	-
Emigration-/	170	(304)	345	(2)	-
Immigration+					
Total Change	115	(334)	308	(34)	-

*Death Records for 2004 were not available from California Department of Health Services at publication Age - 2004 Race/Ethnicity - 2004

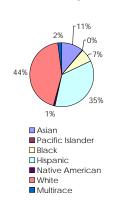
Age - 2004

2000 2001 2002 2003 2004



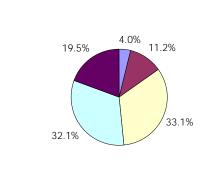


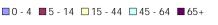
Race/Ethnicity - 2004

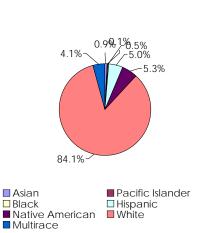


2004 - Perspectives in Healthcare

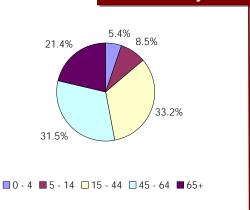


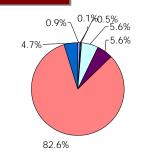






Projection - 2010







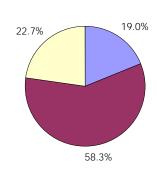


SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Demographics

Education

Educational Attainment (based on 2000 Census/Age 25 and above)

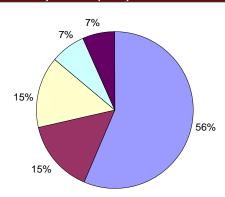


■ No High School Diploma

■ High School Graduate

□ College Degree

Top 5 Major Employment Sectors



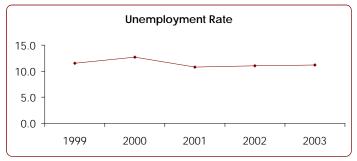
■ Government ■ Trade, Transp. & Utilities □ Leisure and Hospitality □ Educational and Health Services ■ Manufacturing

Unemployment

	Labor Force	Unemployment Rate
1999	4,840	11.5
2000	4,870	12.7
2001	5,070	10.8
2002	5,060	11.0
2003	5,070	11.2

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



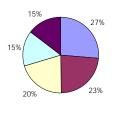


SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketinfo.edd.ca.gov/cgi/databrow



California

Top 5 Major Employment Sectors



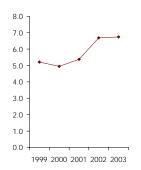
■ Trade/Transp/Util■ Government

☐ Prof/BusSer

■Manufacturing

■ Ed/Health

Unemployment Rate





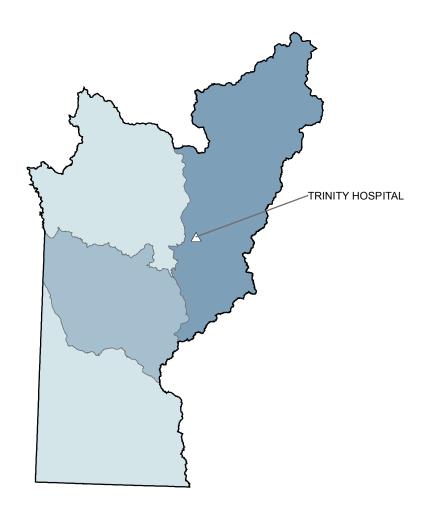
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



Hospital Sites/EMS Level Population

•	Comprehensive	0 - 2234
\oplus	Basic	2235 - 4958
\triangle	Standby	4959 - 7843
	None	7844 - 13604
		13605 - 36034

Map compiled by: California Office of Statewide Health Planning & Development (OSHPD) Healthcare Quality and Analysis Healthcare Information Resource Center 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



\$2,000 \$1,500 \$500

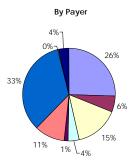
2002

2004

\$0

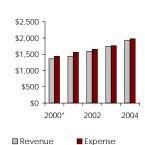
2000*

Net Patient Revenue per



- Medicare Traditional■ Medicare Managed Care□ Medi-Cal Traditional□ Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party TraditionalOther Third-Party Managed Care
- Other Third-Party Managed CareOther Indigent
- Other Payers

Net Inpatient Revenue/ Expense per Day



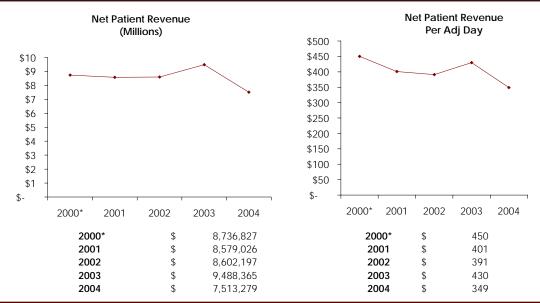
2004 - Perspectives in Healthcare

Trinity County

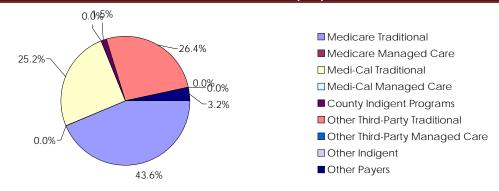
Healthcare Resources

ACUTE CARE HOSPITALS

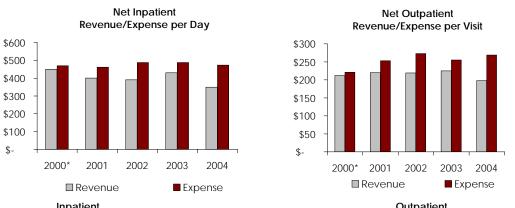
Net Patient Revenue



Net Patient Revenue by Payer - 2004



Net Patient Revenue/Expense'



	mpane	m			Out	Janem	
		Revenue	Expense			Revenue	Expense
2000*	\$	450	\$ 470	2000*	\$	212	\$ 221
2001	\$	401	\$ 462	2001	\$	220	\$ 253
2002	\$	391	\$ 488	2002	\$	219	\$ 273
2003	\$	430	\$ 488	2003	\$	225	\$ 255
2004	\$	349	\$ 473	2004	\$	198	\$ 269

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

"These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals.

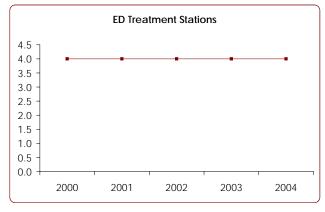
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

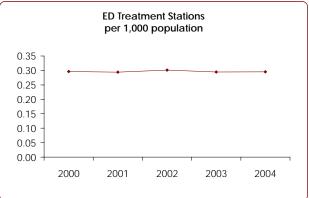
ACUTE CARE HOSPITALS

Emergency Room Services

	ED Stations	Per 1,000 Pop.
2000	4	0.30
2001	4	0.29
2002	4	0.30
2003	4	0.29
2004	4	0.30

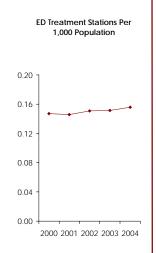


2004
Hospitals with Emergency
Services by Type:
Standby 1
Basic 0
Comprehensive 0
Trauma Center 0



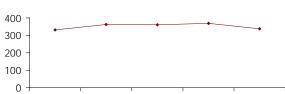
Page 7

California

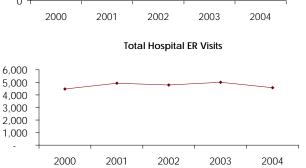


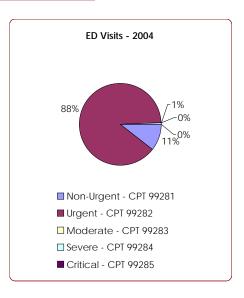
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	4,470	331	0.11
2001	4,934	363	0.08
2002	4,784	360	0
2003	5,012	369	0
2004	4,569	337	0



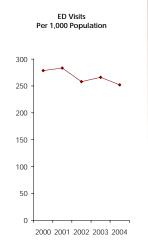
Total Hospital ED Visits per 1,000 Population



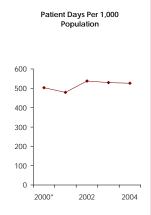


NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

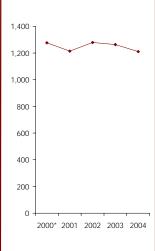
SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)







Outpatient Visits Per 1,000 Population

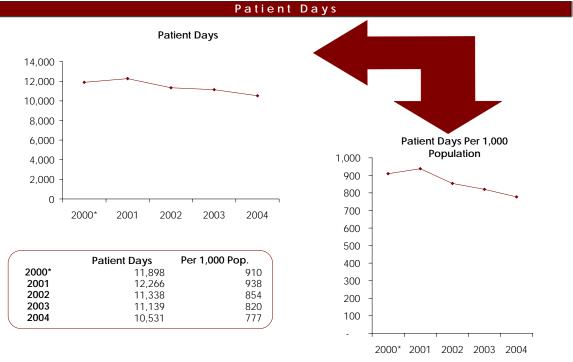


2004 - Perspectives in Healthcare

Trinity County

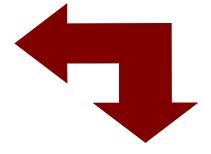
Healthcare Resources

ACUTE CARE HOSPITALS



Outpatient Visits

Outpatient Visits 25,000 20,000 15,000 10,000 5,000 2000* 2001 2002 2003 2004



Outpatient Visits Per 1,000 Population

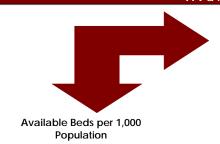
	Outpatient Visits	Per 1,000 Pop.	Outpatient Visits Per 1,000 Population
2000	* 15,915	1,217	
200	I 16,660	1,274	1,000
2002	19,047	1,435	1,800
2003	20,895	1,539	1,600 -
2004	19,335	1,427	1,400 -
			1,200 -
			1,000 -
			800 -
			600 -
			400 -
			200 -
			2000* 2001 2002 2003 2004

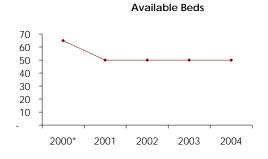
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Available Beds



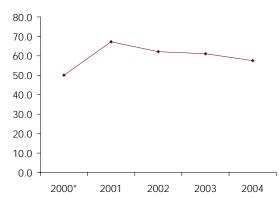


6.0 -]					
5.0 -	•					
4.0 -	`	_	-	•		
3.0 -						
2.0 -						
1.0 -	_					
0.0 -						1
	2000*	2001	2002	2003	2004	

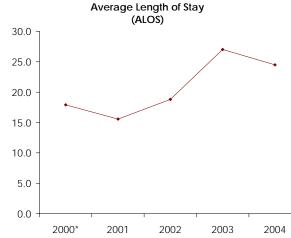
	Beds	Per 1,000 Pop.
2000*	65	5.0
2001	50	3.8
2002	50	3.8
2003	50	3.7
2004	50	3.7

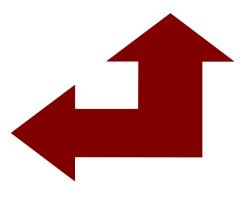
Occupancy Rate

	Rate	Days
2000*	50.0	17.9
2001	67.2	15.6
2002	62.1	18.8
2003	61.0	27.0
2004	57.5	24.5
\		



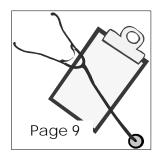
Occupancy Rate



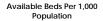


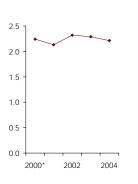
^{*}NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

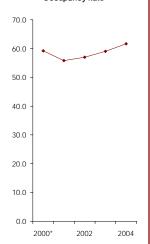


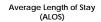
California

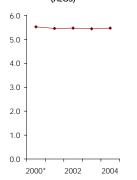












2004 - Perspectives in Healthcare

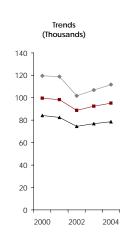


Healthcare Resources

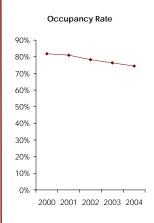
LONG-TERM CARE FACILITIES

County Trends

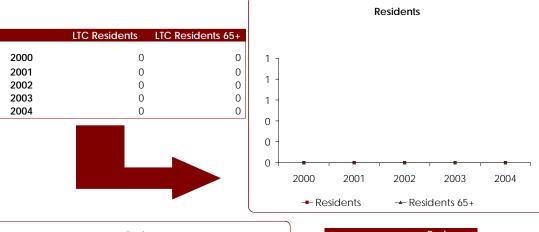
California

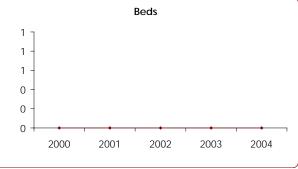




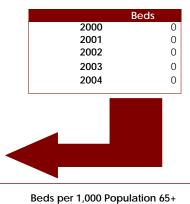


2004 - Perspectives in Healthcare

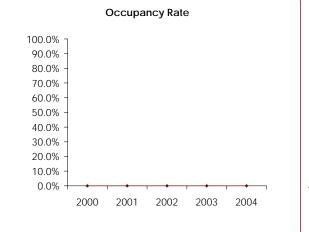


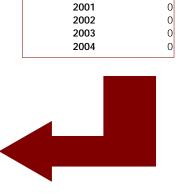


LTC Beds Per 1,000 Population 65+



0.0			•	•		
0.0	1 7					
0.0						
0.0	1 -					
0.0	1					
	0 -					
	0 -					
	ا ا					
		2000	2001	2002	2003	2004
	0.0 0.0 0.0	0.0 0.0 0.0 0.0 1 - 0.0	0.0 0.0 0.0 0.0 0.0 0 - 0 -	0.0 0.0 0.0 0.0 1 - 0 - 0 - 0 -	0.0 0.0 0.0 0.0 1 - 0 - 0 - 0 -	0.0 0.0 0.0 0.0 1 - 0 - 0 - 0 - 0 -





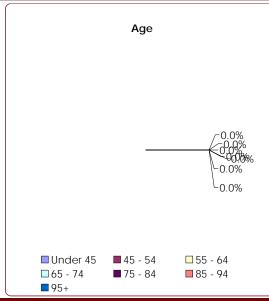
2000

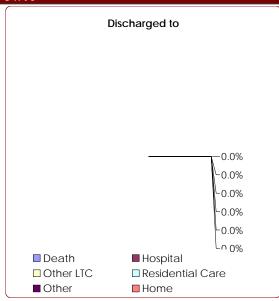
Occupancy Rate

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

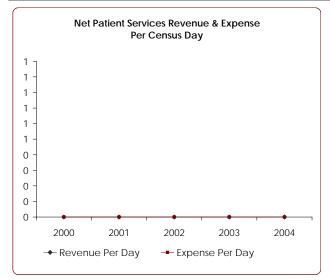
Healthcare Resources

LONG-TERM CARE FACILITIES Residents

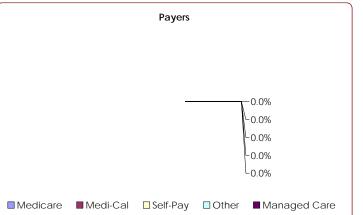




Financial Information

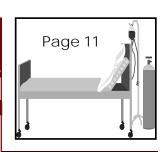


	Revenue P Day	er	Expense I Day	Per
2000	\$.		\$	-
2001	\$		\$	-
2002	\$		\$	-
2003	\$		\$	-
2004	\$		\$	-

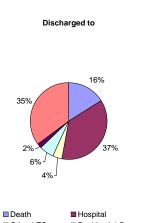


Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



California



Other LTC ■ Other

☐ Residential Care ■Home



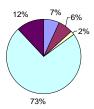
Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

Free Clinic

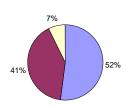
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- ■White
- Other/Unknown

Ethnicity



- ☐ Hispanic☐ Non-Hispanic☐ Unknown Ethnicity
- The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

2004 - Perspectives in Healthcare

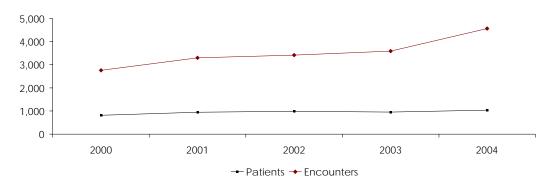
Trinity County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

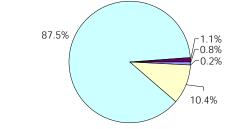
Patients



	Encounters	Patients	# Community	# Free
2000	2,756	817	1	0
2001	3,301	947	1	0
2002	3,419	987	1	0
2003	3,591	957	1	0
2004	4,567	1,036	1	0

Race/Ethnicity - 2004

Ethnicity



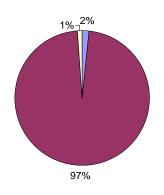
■ White

Race



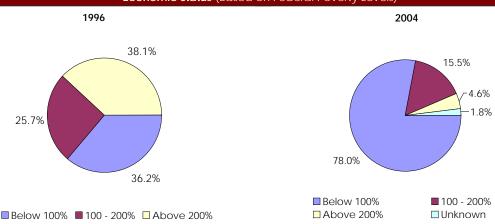
■ Native American

■ Other/Unknown



■ Hispanic ■ Non-Hispanic □ Unknown Ethnicity

Economic Status (Based on Federal Poverty Levels)



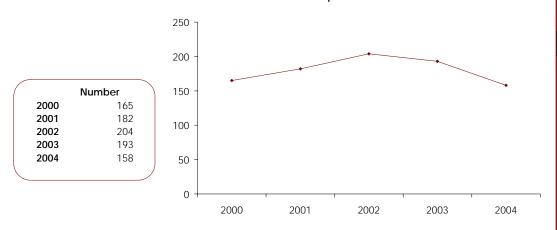
Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)

Healthcare Resources

HOME HEALTH AGENCIES

Statewide Trends

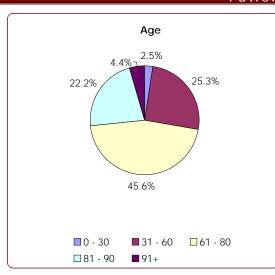
Unduplicated Patients

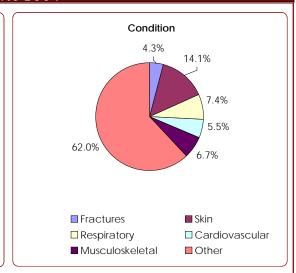


California

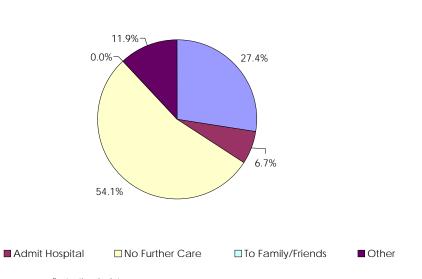
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004





Discharged To-2004



Death



Hospice: pallative care to support a patient in the last

existence of a terminal disease.

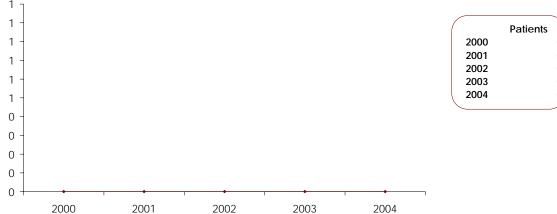
phases of life due to the

Trinity County

Healthcare Resources

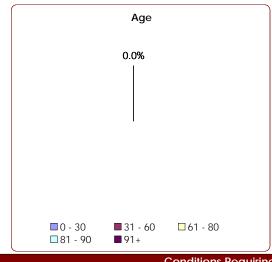
HOSPICE

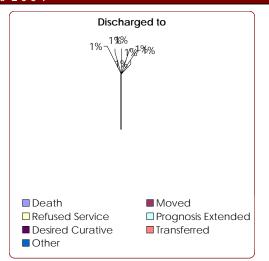
Patients



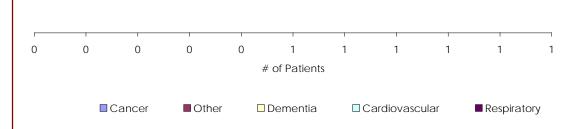
0 0 0 0 0

Patients 2004





Conditions Requiring Hospice Care - 2004



2004 - Perspectives in Healthcare

Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)

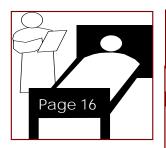


Inpatient Overview

Trends
Demographics
Admits/Dispositions

Clinical Overview

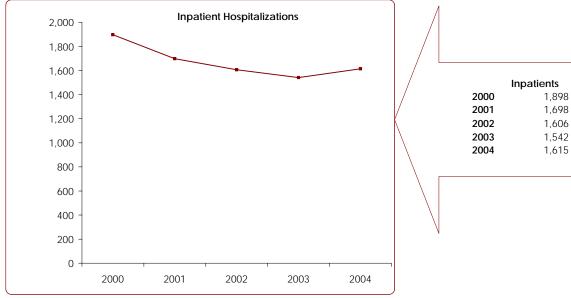
Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group



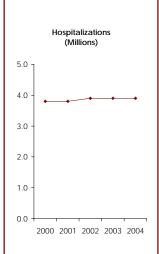
Hospitalization Characteristics

INPATIENT OVERVIEW

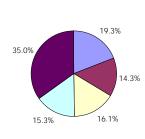
County Trends





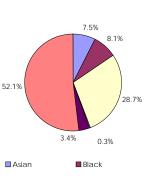


Age 2004





Race/Ethnicity



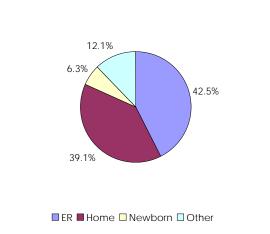
□Hispanic ■ Native American

■ Other /Unknown ■ White

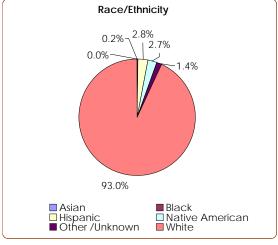
2004 - Perspectives in Healthcare

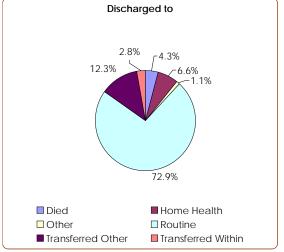
Age 9.0% 9.0% 11.6% 52.5% 17.8% □ 00 - 14 ■ 15 - 29 □ 30 - 44 □ 45 - 59 ■ 60+

Admitted From 12.1%



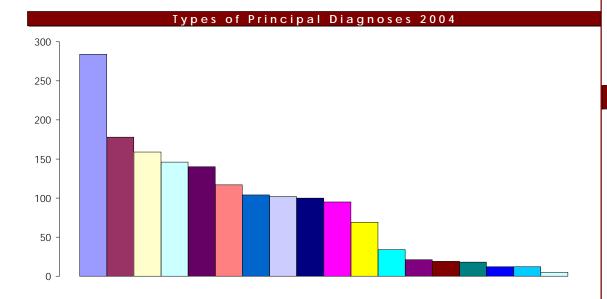
Patients 2004





SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Hospitalization Characteristics



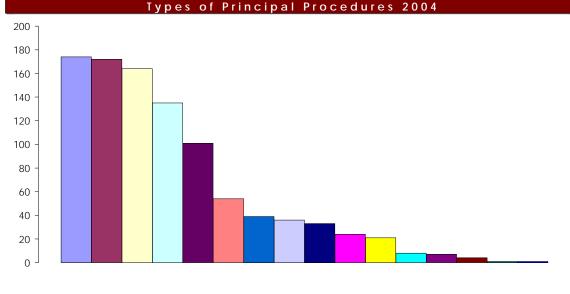


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Injuries/Poisonings/Complications
 Symptoms/Other Reasons
 All Pregnancies
 Genitourinary System
 Cancer (Includes non-cancerous growths)
 Mental Disorders
 Infections
 Anemia and Other Blood Disorders

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

2004 - Perspectives in Healthcare

■ Diagnostic/Therapeutic Procedures

□ Circulatory System□ Digestive System

■ Respiratory System

■ Endocrine System

■ Skin Disorders

■ Birth Defects

■ Nervous System

■ Births

■ Musculoskeletal System

□ Cardiovascular System

■ Obstetrical Procedures

Respiratory System

Skin

■ Urinary System

■ Nose/Mouth/Pharynx

■ Eye

■ Musculoskeletal System

■ Perinatal Disorders

☐ Digestive System

■ Female Reproductive Organs

■ Nervous System

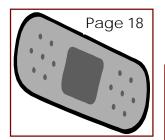
■ Male Reproductive Organs

■ Lymph Nodes/Spleen/Bone Marrow Procedure

■ Endocrine System

■ Ear

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)



Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

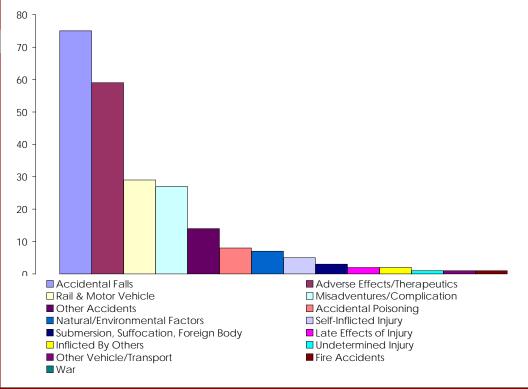
California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

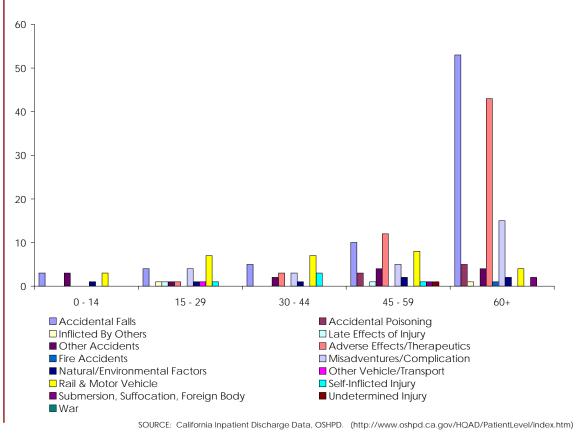
In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge

records for adverse effects of

medications.



Types of Injuries by Age 2004





Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

THIV

Selected Procedures

Cardiac Bypass IIII

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries

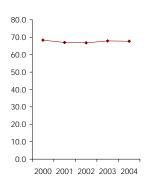


Specific Hospitalization Trends
BIRTHS & DELIVERIES

County Trends

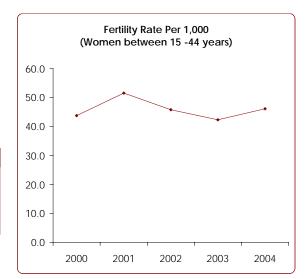


Fertility Rate Per 1,000 (Women between 15 - 44 years)

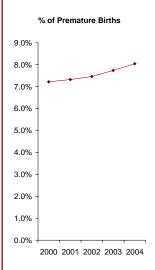


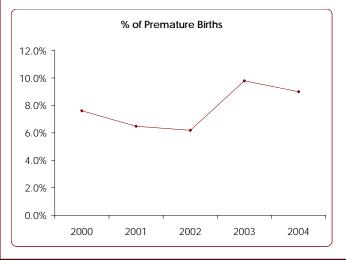


	County Births	Fertility Rate
2000	92	43.7
2001	108	51.5
2002	97	45.8
2003	92	42.3
2004	100	46.1



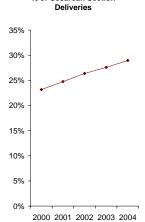
Premature Births





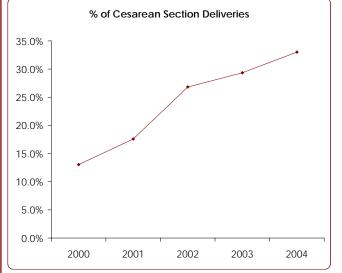
	Premature		
	Births		% of Total Births
2000		7	7.6%
2001		7	6.5%
2002		6	6.2%
2003		9	9.8%
2004		9	9.0%

% of Cesarean Section



2004 - Perspectives in Healthcare

Cesarean Section Deliveries



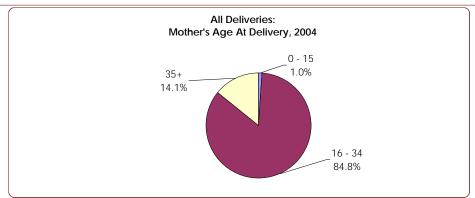
		% of All
	C-Sections	Deliveries
2000	12	13.0%
2001	19	17.6%
2002	26	26.8%
2003	27	29.3%
2004	33	33.0%



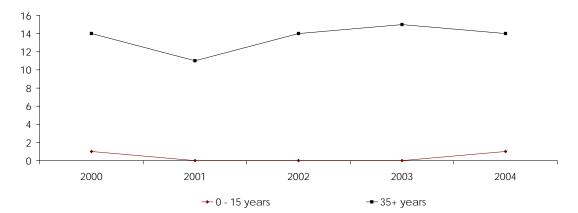
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Specific Hospitalization Trends

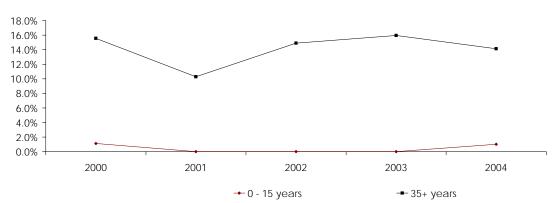
		0 - 15		16	- 34	35	+
Year	#		%	#	%	#	%
2000		1	1.1%	75	83.3%	14	15.6%
2001	0		0.0%	96	89.7%	11	10.3%
2002	0		0.0%	80	85.1%	14	14.9%
2003	0		0.0%	79	84.0%	15	16.0%
2004		1	1.0%	84	84.8%	14	14.1%



High-Risk Deliveries



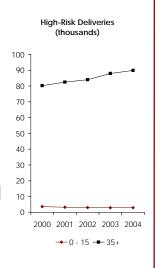
High-Risk Deliveries, % of All Deliveries

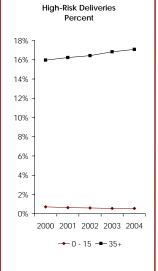


 $SOURCE: \ California \ Inpatient \ Discharge \ Data, OSHPD. \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) \\ Demographic \ data \ from \ California \ Department \ of \ Finance. \ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm) \\$



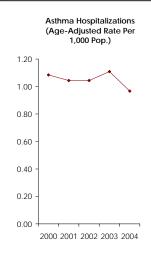
California





2004 - Perspectives in Healthcare

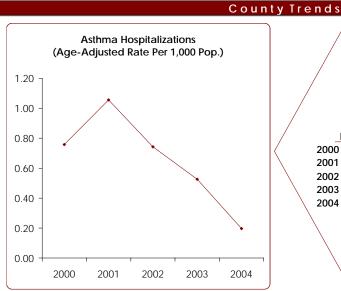


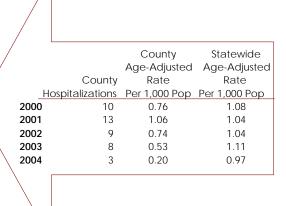


Trinity County

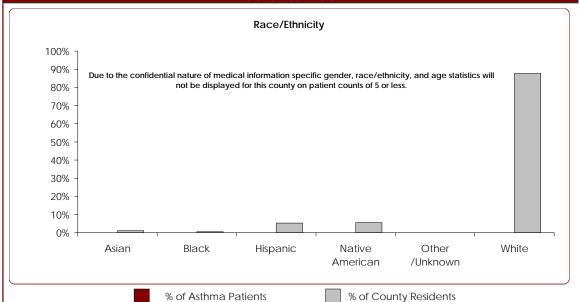
Specific Hospitalization Trends

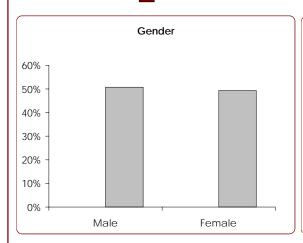
ASTHMA*

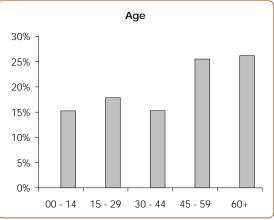




Patients 2004





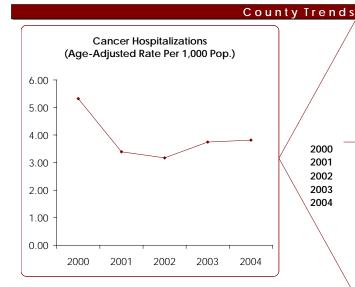


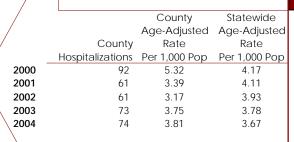
Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

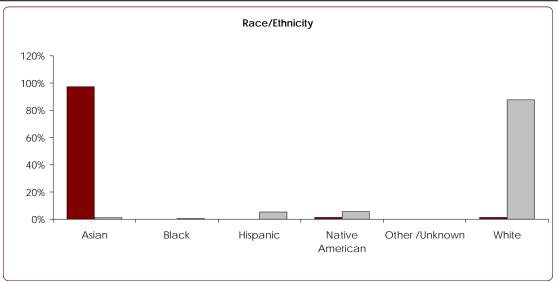
Specific Hospitalization Trends

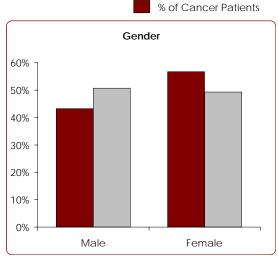
CANCER*

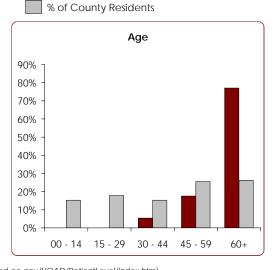




Patients 2004

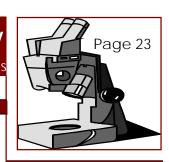




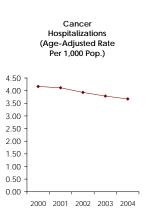


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

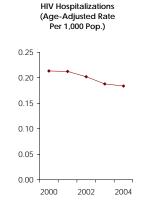


California



2004 - Perspectives in Healthcare



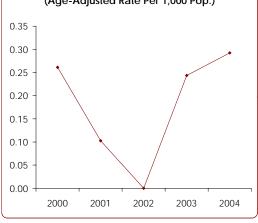


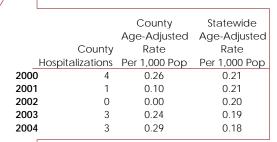
Trinity County

Specific Hospitalization Trends

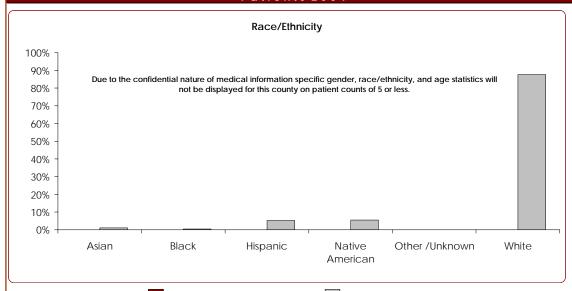
HIV* County Trends

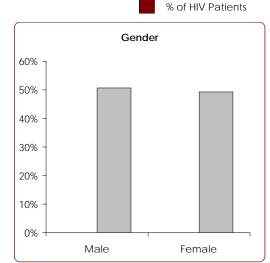


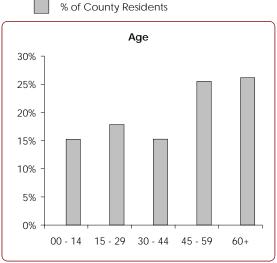




Patients 2004







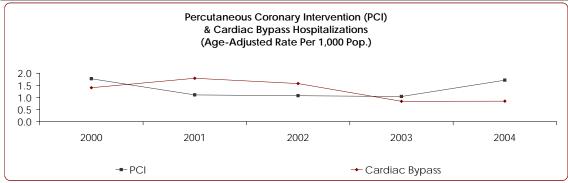
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

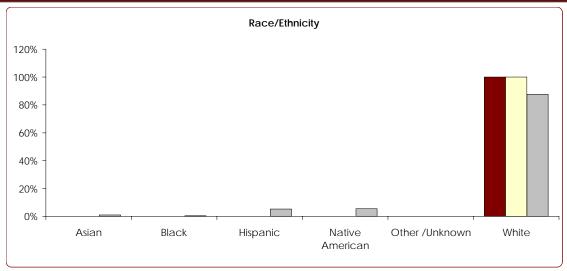
SELECTED CARDIAC PROCEDURES*

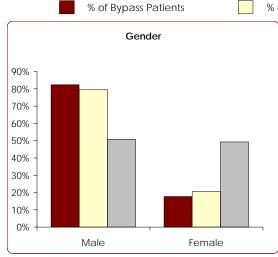
County Trends

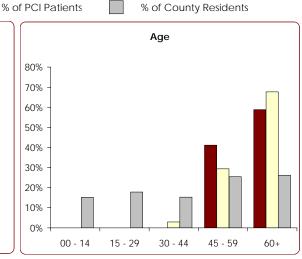


		County	Statewide		County	Statewide
	County	Age-Adjusted	Age-Adjusted	County	Age-Adjusted	Age-Adjusted
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	33	1.78	1.54	26	1.40	0.91
2001	19	1.10	1.59	32	1.80	0.81
2002	21	1.07	1.57	31	1.58	0.73
2003	20	1.04	1.50	16	0.84	0.62
2004	34	1.72	1.62	17	0.85	0.55

Patients 2004







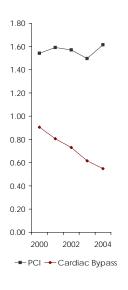
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

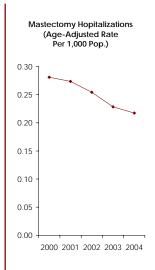


California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



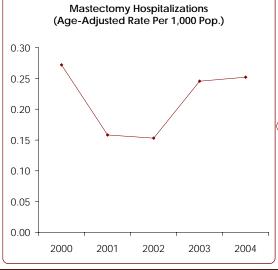


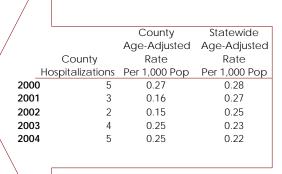


Trinity County

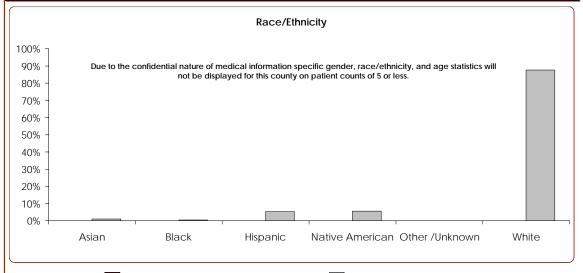
Specific Hospitalization Trends

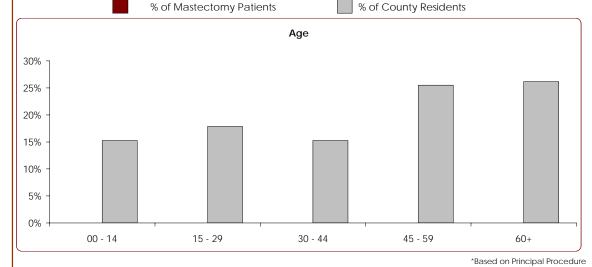
MASTECTOMY* County Trends





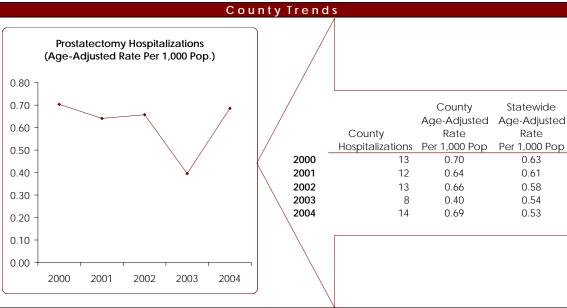
Patients 2004





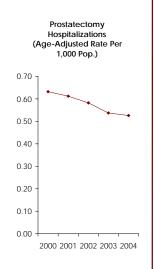
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends PROSTATECTOMY*

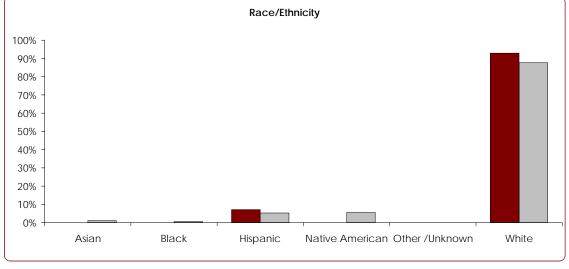


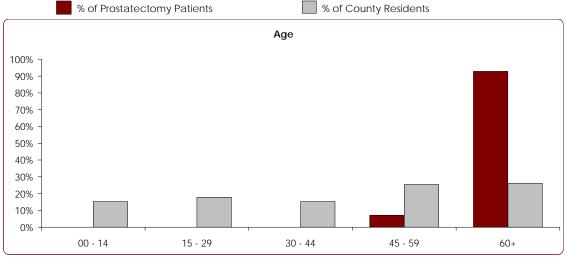
Page 27

California



Patients 2004





*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$



Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)

1.20
1.00
0.80
0.60

2000 2001 2002 2003 2004

0.40

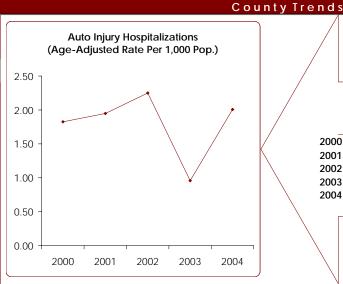
0.20

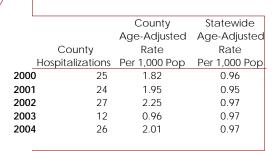
0.00

Trinity County

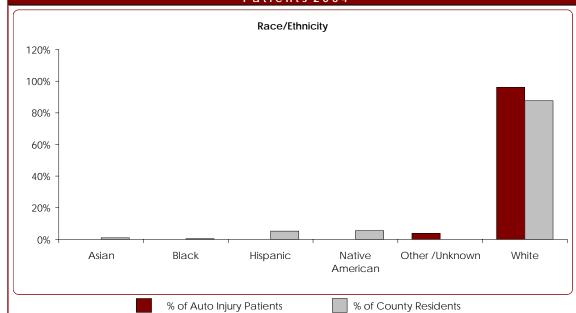
Specific Hospitalization Trends

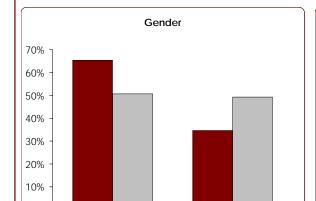
AUTO INJURY*





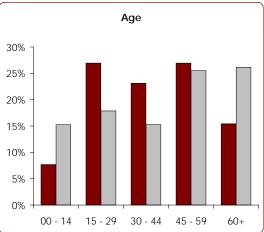
Patients 2004





Female

Male



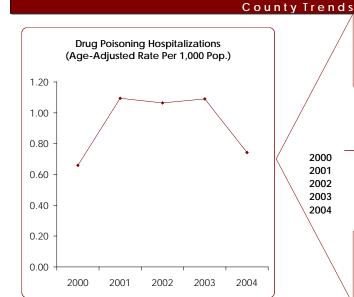
*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

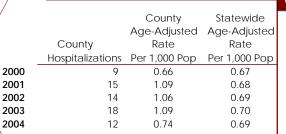
2004 - Perspectives in Healthcare

0%

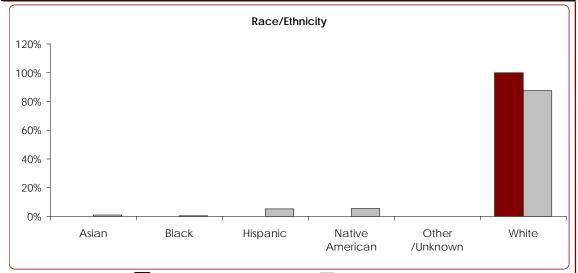
Specific Hospitalization Trends

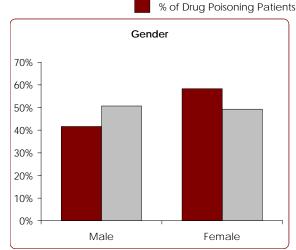
DRUG POISONING*

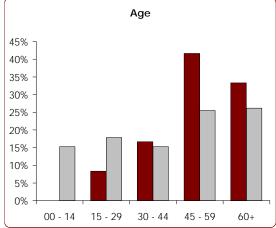




Patients 2004





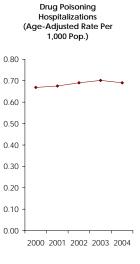


% of County Residents

*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

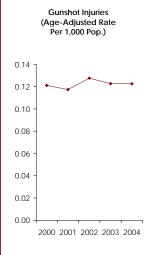


California



2004 - Perspectives in Healthcare

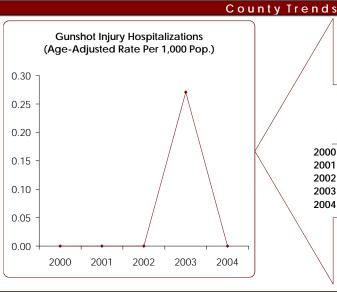


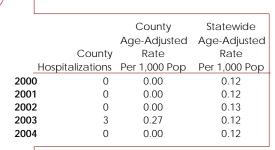


Trinity County

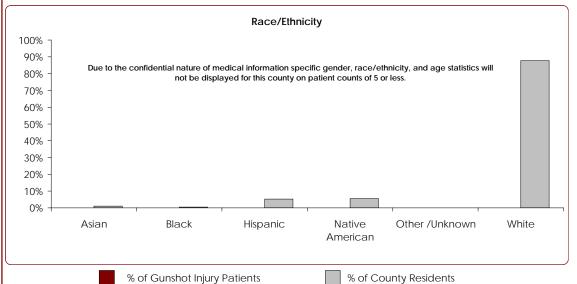
Specific Hospitalization Trends

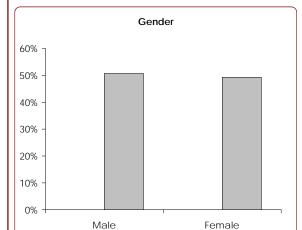
GUNSHOT INJURIES*

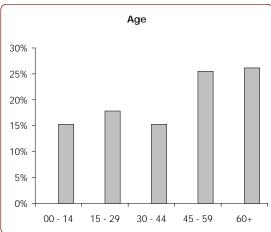




Patients 2004







*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

s.	TRINITY OFNIEDAL LIOCRITAL	
Facility Name	Trinity General Hospital	
Ownership	CITY / COUNTY	
Type of Hospital	COMPARABLE	
Type of Care	GENERAL ACUTE	
Teaching/Rural	SMALL/RURAL	
Available Beds	50	
Occupancy Rate	57.5%	
Patient Days	10,531	
Average Length of Stay	24.5	
Total Discharges	429	
Outpatient Visits	19,335	

Emergency Department		
EMS Level	Standby	
EMS Stations	4	
Total EMS Visits	4,569	
Non-Emergency EMS Visits	-	
Non-Urgent EMS Visits	488	
Urgent EMS Visits	4,054	
Moderate EMS Visits	-	
Severe EMS Visits	27	
Critical EMS Visits	-	
% of Visits Resulting in Admit	0.0%	
Registered-Left w/o Treatment	-	

Income Statement		
Gross Patient Revenue	\$15,832,574	
-Deductions from Revenue	\$8,319,295	
+Capitation Premium Revenue	\$0	
Net Patient Revenue	\$7,513,279	
+Other Operating Revenue	\$22,227	
Total Operating Revenue	\$7,535,506	
-Operating Expense	\$10,176,979	
Net from Operations	-\$2,641,473	
+Non-Operating Revenue	\$115,537	
-Non-Operating Expense	\$2,392	
-Income Taxes	\$0	
-Extraordinary Items	\$0	
Net Income	-\$2,528,328	

Per Adjusted Day		
Gross Patient Revenue	\$736	
-Deductions from Revenue	\$387	
+Capitation Premium Revenue	\$0	
Net Patient Revenue	\$349	
+Other Operating Revenue	\$1	
Total Operating Revenue	\$351	
-Operating Expense	\$473	
Net from Operations	-\$123	
+Non-Operating Revenue	\$5	
-Non-Operating Expense	\$0	
-Income Taxes	\$0	
-Extraordinary Items	\$0	
Net Income	-\$118	

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.